

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N220001) Children's Health Insurance
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 37,957,643	\$ 38,661,688	\$ 38,661,688	\$ 38,661,688
Receipts				
Federal Support	32,514,829	28,336,857	31,588,393	31,588,393
Intra State Receipts	0	1,000	1,000	1,000
Refunds & Reimbursements	4,967,153	5,753,709	4,926,101	4,926,101
	<u>37,481,983</u>	<u>34,091,566</u>	<u>36,515,494</u>	<u>36,515,494</u>
Total Resources	<u>\$ 75,439,626</u>	<u>\$ 72,753,254</u>	<u>\$ 75,177,182</u>	<u>\$ 75,177,182</u>
Disposition of Resources				
Professional & Scientific Services	\$ 75,364	\$ 96,289	\$ 96,289	\$ 96,289
Intra-State Transfers	28,550,044	26,220,000	26,220,000	26,220,000
Aid to Individuals	46,814,217	46,436,965	48,860,893	48,860,893
Total Disposition of Resources	<u>\$ 75,439,626</u>	<u>\$ 72,753,254</u>	<u>\$ 75,177,182</u>	<u>\$ 75,177,182</u>